

Firewise Chipper Day Program (Marin County)

Chipper Program

Funding Amount

\$40,000

50% (\$20,000 received)

Fiscal Sponsor

FIRESafe Marin

PO Box 2831

San Anselmo, CA 94979

Project Location

37.955960, 122.551333

All location in Marin, focusing on 70+ recognized Firewise USA sites

Description

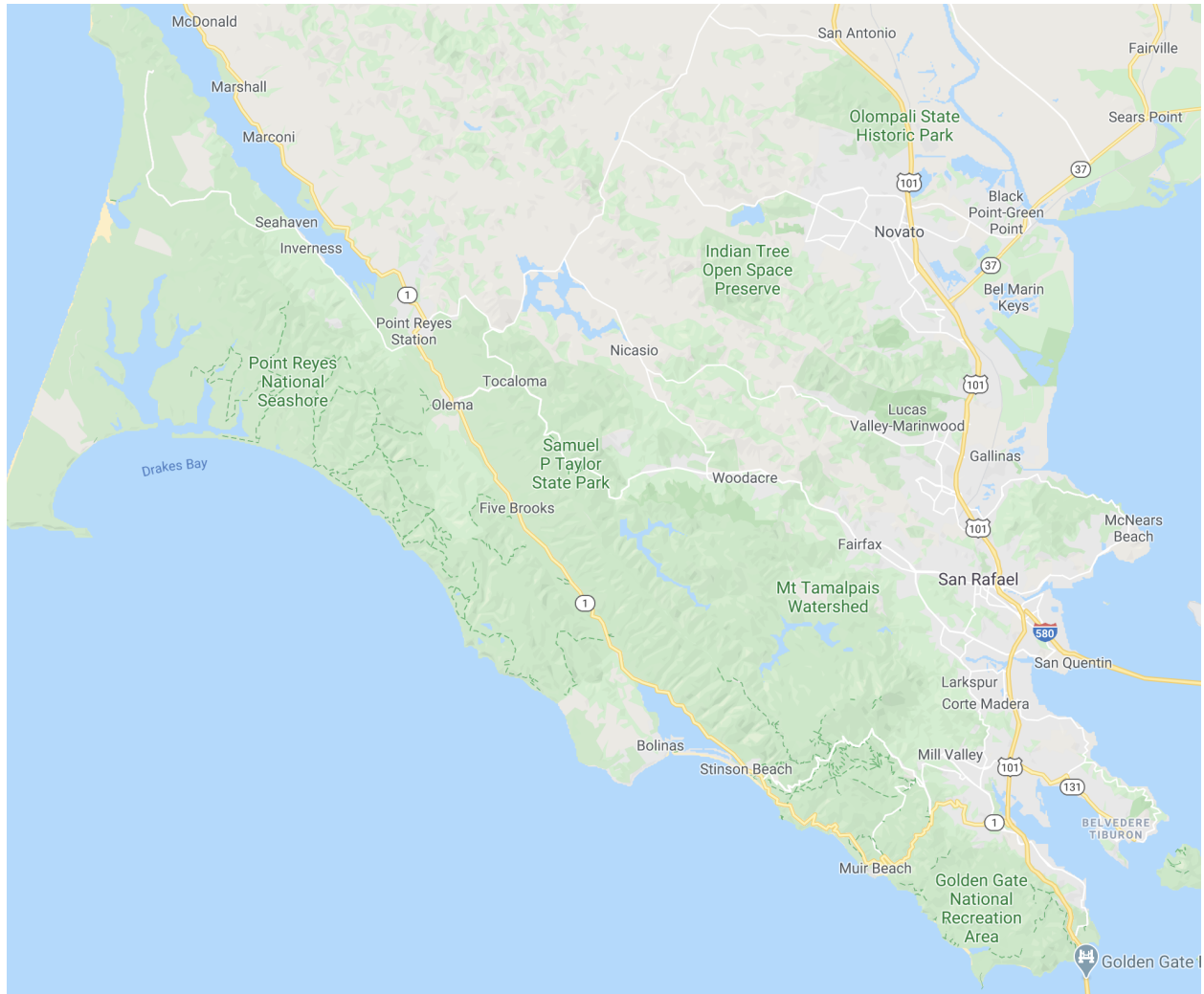
The FIRESafe MARIN chipper program has turned out to be both successful and extremely popular. Curbside chipper service has been provided to every community in Marin County. This program was made possible by combining funding from this PG&E grant and the new Marin Wildfire Prevention Authority. As of November 6, 2020 we made 2,164 curbside pickups, removed 13,111 cubic yards of un-chipped material and taken 1820 cubic yards of chipped material to Marin Resource Recovery and West Marin Compost. A significant amount of chipped material was also spread on site at the request of residents. Average pile size has increased from 2.5 yards at the beginning of this program to 7 cubic yards. This program was managed using a newly created state of the art software program that schedules pickups, creates route mapping, collects photos of each pile chipped, collects data on cubic yardage, and sends out customer surveys. We are extremely pleased with the positive feedback we are receiving from the public through our surveys.

The program is scheduled for final completion at the end of November, 2020. In order to comply with the terms of the PG&E grant, we are submitting this closing invoice. The entire program will be in excess of \$650,000 when complete, far beyond the \$40,000 awarded by PG&E. We are very appreciative of the support from PG&E that was critical to the success of this program.

Timeline

Project planning began in June with development of tracking software. Curbside chipping started on July 6, 2020 and will conclude on November 30, 2020.

PROJECT MAP



Total Project Amount:
 [\$40,000.00]
 Completed Project Name:
 [Marin Firewise Chipper
 Program]
 Project work dates:
 [6/15/20-11/30/20]

Date paid	Project Description	Amount
06/30/20	Fire Aside – chipper management software	\$10,000.00
07/30/20	Fire Aside – chipper management software	\$21,745.00
07/30/20	Tree Man – curbside chipper program	\$28,242.50
07/30/20	World Tree Service – curbside chipper program	\$31,925.00
08/10/20	Tree Man – curbside chipper program	\$31,500.00
08/10/20	Tree Man – curbside chipper program	\$560.00
08/19/20	Tree Man – curbside chipper program	\$700.00
08/19/20	Tree Man – curbside chipper program	\$24,500.00
08/19/20	Tree Man – curbside chipper program	\$500.00
09/09/20	World Tree Service – curbside chipper program	\$26,460.00
09/09/20	Tree Man – curbside chipper program	\$22,750.00
09/17/20	World Tree Service – curbside chipper program	\$30,891.00
09/17/20	Tree Man – curbside chipper program	\$24,500.00
10/01/20	World Tree Service – curbside chipper program	\$28,000.00
10/01/20	Tree Man – curbside chipper program	\$31,500.00
11/04/20	Tree Man – curbside chipper program	\$14,000.00
11/04/20	World Tree Service – curbside chipper program	\$19,250.00
	Total Project Expenses	\$347,023.50
	PG&E Grant Award Total	40,000.00
	Advance Grant payment from PG&E	\$20,000.00
	Final Grant Payment from PG&E	\$20,000.00

Project Invoices: see attached

Invoices totaling \$347,023.50 paid by FIRE Safe MARIN are submitted as documentation representing fees paid to chipper companies for the first several months of the project. Additional invoices for dump fees, chipper contracting days, administrative costs, etc. could be provided if needed after full project completed.

PG&E, please pay the remaining 50% (\$20,000) to FIRE Safe MARIN



IMAGES: see attached